

The Equity in Athletics Data Analysis Cutting Tool

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[New Search](#)**Step 1. Institution Search** ([Redefine Search Criteria](#))**Step 2. Select Institution** ([Search Result](#))**Step 3. View Data****Hope College****Unit ID: 170301****General Information**

141 E 12th St
Holland, MI 49423
Phone: 616-395-7000

Number of Full-time Undergraduates: 3,096**Men:** 1,215**Women:** 1,881**Athletic Department Information**

Director: Eva Dean Folkert
222 Fairbanks Ave.
HOLLAND, MI 49423

Reporting Year: 8/1/2009 - 7/31/2010**Reporting Official:** Eva Dean Folkert**Title:** Co-Director of Athletics**Phone:** 616-395-7694**Sanctioning Body:** NCAA Division III (with football)

Participants | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	30	
Basketball	15	16
Football	128	
Golf	12	10
Soccer	29	26
Softball		17
Swimming and Diving	31	30
Tennis	12	10
Track and Field, Outdoor	50	56
Track and Field, X-Country	29	27
Volleyball		14
Total Participants Men's and Women's Teams	336	206
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	305	184

CAVEAT

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Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving		1	1						1
Tennis		1		1					1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	0	9	7	2	0	0	0	0	9

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Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1		1					1
Soccer						1	1		1
Softball						1	1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1

Volleyball						1	1		1
Coaching Position Totals	0	6	5	1	0	3	3	0	9

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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$18,212	\$9,849
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$57,714	\$43,666
Number of FTEs Included in Average	2.84	2.03

CAVEAT

A portion of the difference in FTEs existed in 2009-10 due to the men's basketball FTE being 1 and women's basketball FTE being .41 for a difference of .6. The men's basketball coach held full-time status for 2009-10 only (as he was retiring so in the last year of his contract) while the women's basketball coach retained the normal .41 FTE.

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		3		3					3
Football		9	3	6					9
Golf									0
Soccer		1		1					1
Swimming and Diving		2		2					2
Tennis									0
Track and Field, Outdoor		2		2		2		2	4
Track and Field, X-Country		1		1		1		1	2
Coaching Position Totals	0	21	3	18	0	3	0	3	24

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Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		2		2	4
Golf									0
Soccer						2		2	2
Softball						2		2	2
Swimming and Diving		2		2					2

Tennis								0
Track and field, Outdoor		2		2		2		4
Track and Field, X-Country		1		1		1		2
Volleyball		1		1		2		3
Coaching Position Totals	0	8	0	8	0	11	0	19

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,621	\$2,690
Number of Assistant Coaches Included in Average	22	15
Average Annual Institutional Salary per FTE	\$54,961	\$22,049
Number of FTEs Included in Average	2.25	1.83

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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

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Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$93,183	\$25,520	\$118,703

CAVEAT

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$1,477	\$22,150	16	\$1,330	\$21,280	\$43,430
Football	128	\$390	\$49,918				\$49,918
Baseball	30	\$1,165	\$34,946				\$34,946
Golf	12	\$701	\$8,415	10	\$1,061	\$10,605	\$19,020
Soccer	29	\$1,587	\$46,013	26	\$1,549	\$40,277	\$86,290
Softball				17	\$1,733	\$29,465	\$29,465
Swimming and Diving	31	\$556	\$17,238	30	\$552	\$16,562	\$33,800
Tennis	12	\$1,285	\$15,423	10	\$1,379	\$13,786	\$29,209
Track and Field, Outdoor	50	\$658	\$32,889	56	\$662	\$37,087	\$69,976
Track and Field, X-Country	29	\$408	\$11,825	27	\$404	\$10,915	\$22,740
Volleyball				14	\$1,644	\$23,010	\$23,010
Total Operating Expenses Men's and Women's Teams	336		\$238,817	206		\$202,987	\$441,804

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$206,278	\$114,620	\$320,898
Football	\$314,985		\$314,985
Total Expenses of all Sports, Except Football and Basketball, Combined	\$416,877	\$452,490	\$869,367
Total Expenses Men's and Women's Teams	\$938,140	\$567,110	\$1,505,250
Not Allocated by Gender/Sport			\$792,128
Grand Total Expenses			\$2,297,378

CAVEAT

A majority of the difference between men's basketball expenses and women's basketball expenses is due to: (1) the men's basketball coach having a much higher salary due to his length of tenure and FTE assignment (see head coach page), and (2) men's basketball spending twice as much on recruiting as women's basketball.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$206,278	\$114,620	\$320,898
Football	\$314,985		\$314,985
Total Revenues of all Sports, Except Football and Basketball, Combined	\$416,877	\$452,490	\$869,367
Total Revenues Men's and Women's Teams	\$938,140	\$567,110	\$1,505,250
Not Allocated by Gender/Sport			\$792,128
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,297,378

CAVEAT